

**Summarized Statement of Cadre
Restructuring
Group 'C' Cadres/Posts**

Annexure 'C', 'D', 'E'

FINANCIAL IMPLICATION GROUP 'B'

Sl. No.	Existing Particular of Posts	Existing Strength	Monthly Financial expenditure on existing strength				Proposed Particular of Posts	Pay on proposed Scale + Grade Pay	Proposed Strength	Monthly Financial expenditure on proposed strength					Diference Per Month	Annual Diff.	
			Pay	Grade Pay	DA @ 80%	Total Pay				Grand Total (Pay x No. of officers)	Pay	Grade Pay	DA @ 80%	Total Pay			Grand Total (Pay x No. of officers)
GROUP 'B' SERVICE																	
1	Officer Surveyor	474	12090	4600	13352	30042	14239908	Officer Surveyor	9300-34800+4800GP	524	13950	4800	15000	33750	17685000	3,445,092	41341104
2	Establishment & Accounts Officer	29	13860	4600	14768	33228	963612	Establishment & Accounts Officer	9300-34800+4800GP	39	13950	4800	15000	33750	1316250	352,638	4231656
3	Chief Draftsman	35	13860	4600	14768	33228	1162980	Chief Draftsman	9300-34800+4800GP	0	13950	4800	15000	33750	0	-1,162,980	-13955760
4	Assistant Manager	34	13860	4600	14768	33228	1129752	Assistant Manager	9300-34800+4800GP	28	13950	4800	15000	33750	945000	-184,752	-2217024
5	Works Manager	10	13860	4600	14768	33228	332280	Works Manager	9300-34800+4800GP	0	0	0	0	0	0	-332,280	-3987360
6	Senior Private Secretary	1	13950	4800	15000	33750	33750	Sr P S proposed in Gp A		0	0	0	0	0	0	-33,750	-405000
7	Private Secretary	6	12090	4600	13352	30042	180252	Private Secretary	9300-34800+4800GP	6	13950	4800	15000	33750	202500	22,248	266976
8	Assistant Stores Officer	18	10230	4200	11544	25974	467532	Assistant Stores Officer	9300-34800+4800GP	39	13950	4800	15000	33750	1316250	848,718	10184616
9	Assistant Head Engraver	1	10230	4200	11544	25974	25974			0						-25,974	-311688
								Assistant Head Engraver (PP)	9300-34800+4200GP	1	10230	4200	11544	25974	25974	25,974	311688
10	Asstt. Programmer/System Analyst	2	10230	4200	11544	25974	51948			0						-51,948	-623376
11	Map Curator	1	10230	4200	11544	25974	25974			0						-25,974	-311688
								Map Curator (PP)	9300-34800+4200GP	1	10230	4200	11544	25974	25974	25,974	311688
12	Stenographer Gde.I	12	10230	4200	11544	25974	311688	Stenographer Senior (Sel Grade)	9300-34800+4600GP	12	13860	4600	14768	33228	398736	87,048	1044576
13	Stenographer Gde.II	25	10230	4200	11544	25974	649350	Stenographer Senior	9300-34800+4200GP	29	10230	4200	11544	25974	753246	103,896	1246752
14	Sr. Library & Information Assistant	5	10230	4200	11544	25974	129870	Sr. Library & Information Assistant	9300-34800+4200GP	3	10230	4200	11544	25974	77922	-51,948	-623376
15	Surveyor	589	10230	4200	11544	25974	15298686	Surveyor Senior	9300-34800+4200GP	1635	10230	4200	11544	25974	42467490	27,168,804	326025648
16	Survey Assistant	440	10230	4200	11544	25974	11428560	Survey Assistant	9300-34800+4200GP	0	10230	4200	11544	25974	0	-11,428,560	-137,142,720
17	Draftsman Division-I	300	10230	4200	11544	25974	7792200	Survey Technologist D/Man Jr.	9300-34800+4200GP	0	10230	4200	11544	25974	0	-7,792,200	-93,506,400
18	Draftsman Div.II	721	10230	4200	11544	25974	18727254	--		0						-18,727,254	-224,727,048
19	Senior Reprographer	148	10230	4200	11544	25974	3844152	Printing Technologist Sr.	9300-34800+4200GP	148	10230	4200	11544	25974	3844152	0	0
20	Store Assistant	35	10230	4200	11544	25974	909090	Store Assistant	9300-34800+4200GP	46	10230	4200	11544	25974	1194804	285,714	3,428,568
21	Supervisor Instrument Repair Shop	2	10230	4200	11544	25974	51948	--		0						-51,948	-623,376
								Supervisor Inst Rep Shop (PP)	9300-34800+4200GP	1	10230	4200	11544	25974	25974	25,974	311688
22	Engraver Div.I	3	10230	4200	11544	25974	77922	--		0						-77,922	-935,064
								Engraver Div.I	9300-34800+4200GP	4	10230	4200	11544	25974	103896	103,896	1246752
23	Vehicle Superintendent	8	10230	4200	11544	25974	207792	--		0						-207,792	-2,493,504
24	Office Superintendent	69	10230	4200	11544	25974	1792206	Office Superintendent	9300-34800+4600GP	111	13860	4600	14768	33228	3688308	1,896,102	22,753,224
25	Assistant /Head Clerk	286	10230	4200	11544	25974	7428564	Assistant /Head Clerk	9300-34800+4200GP	251	10230	4200	11544	25974	6519474	-909,090	-10,909,080
26	Senior Hindi Translator	5	10230	4600	11864	26694	133470	Senior Hindi Translator	9300-34800+4600GP	10	13860	4600	14768	33228	332280	198,810	2,385,720
27	Junior Hindi Translator	20	10230	4200	11544	25974	519480	Junior Hindi Translator	9300-34800+4200GP	26	10230	4200	11544	25974	675324	155,844	1,870,128
28	Library & Information Assisstant	2	10230	4200	11544	25974	51948	Library & Information Assisstant	9300-34800+4200GP	2	10230	4200	11544	25974	51948	0	0
29	Research Assistant (Deputation)	1	10230	4200	11544	25974	25974	Research Assistant (Deputation)	9300-34800+4200GP	1	10230	4200	11544	25974	25974	0	0
30	Fitter Mech/MTD-Mech Sp Gde	15	10230	4200	11544	25974	389610	Fitter Mech/MTD-Mech Sp Gde	9300-34800+4200GP	12	10230	4200	11544	25974	311688	-77,922	-935,064
31	Staff Nurse	2	10230	4200	11544	25974	51948	--		0						-51,948	-623,376
32	Pharmacist	10	10230	4200	11544	25974	259740	Pharmacist	9300-34800+4200GP	5	10230	4200	11544	25974	129870	-129,870	-1,558,440
TOTAL GROUP 'B'		3309	349320	137800	389696	876816	88695414	TOTAL (Excluding Personal Posts)		2927	299190	114000	330552	743742	82118034	-6577380	-78928560

Where (PP) = Personal Posts

Abolition/Decrease of Posts

#REF!

Personal Posts

#REF!

Upgradation/Creation/Increase of Posts

#REF!

Net Fin Impl

#REF!

--	--	--	--	--	--	--

